



Subject:	City Growth & Regeneration Committee Plan 2024/25 (6-Month Update)
Date:	6 November 2024
Reporting Officer:	Damien Martin, Strategic Director of Place and Economy Cathy Reynolds, Director of City Regeneration and Development
Contact Officer:	Jamie Uprichard, Business Research and Development Manager

Restricted Reports

Is this report restricted?

Yes

No

Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.

Insert number

1. Information relating to any individual
2. Information likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the council holding that information)
4. Information in connection with any labour relations matter
5. Information in relation to which a claim to legal professional privilege could be maintained
6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction
7. Information on any action in relation to the prevention, investigation or prosecution of crime

If Yes, when will the report become unrestricted?

After Committee Decision

After Council Decision

Sometime in the future

Never

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
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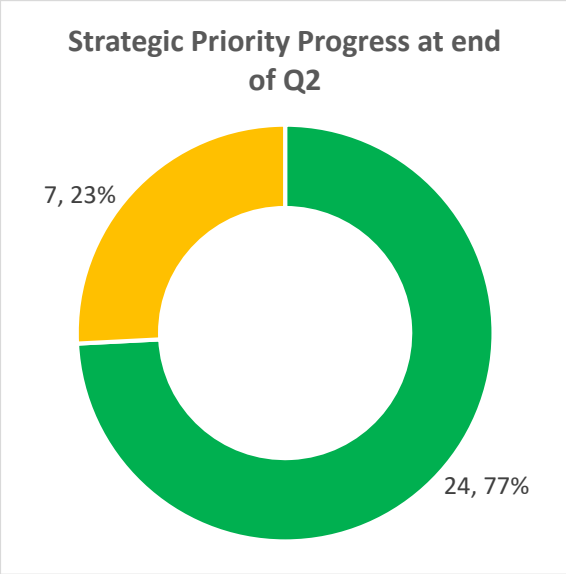
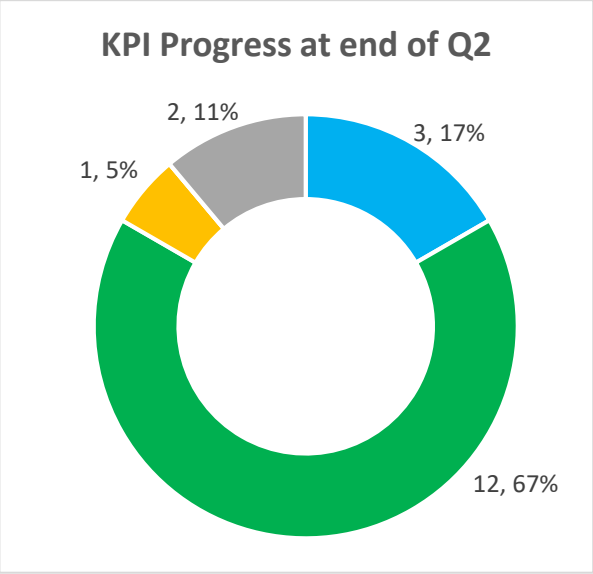
Call-in

Is the decision eligible for Call-in?

Yes

No

1.0	Purpose of Report or Summary of Main Issues										
1.1	This paper provides a six-month progress update on the key actions contained in the 2024-25 City Growth and Regeneration (CG&R) Committee Plan, as agreed by this Committee at its special meeting on the 29 th September 2024.										
2.0	Recommendations										
	The Committee is asked to: <ul style="list-style-type: none"> note the content of the mid-year report and progress against the agreed actions within the 2024-25 City Growth and Regeneration Committee Plan. 										
3.0	Main Report										
3.1	The 2024-25 Committee Plan was developed in the context of the Council’s Corporate Plan 2024-25 and the refreshed Belfast Agenda 2024-28. The Committee will recall that the 2024-25 Plan contains the commitments within the Corporate Delivery Plan, which fall under the remit of the Committee, plus additional deliverables that have been agreed by the CG&R Committee. It sets out the main priorities and programmes of work that the Committee is overseeing to maximise the Council’s contribution to primarily the ‘Our Economy’ and ‘Our Place’ themes of the Belfast Agenda.										
3.2	While the Committee receives regular updates on progress with the delivery of specific programmes and initiatives this report provides a composite overview. Appendix 1 outlines progress with the main commitments in the Committee Plan for the six month period, April-September 2024. It should be noted that many of the commitments will continue to be delivered over the course of the year and the Committee will be kept informed of progress.										
3.3	In total the CG&R Committee Plan contains a total of 105 deliverables across 16 Strategic Priorities. In addition the Plan include a total of 18 Key Performance Indicators. Based on the progress in the six months to date, each strategic priority and KPI has been assigned a status rating using the following trend key: <table border="1" data-bbox="272 1570 1254 1852"> <tr> <td>R</td> <td>Behind and requires intervention</td> </tr> <tr> <td>A</td> <td>On track but with some delay / At risk and change required</td> </tr> <tr> <td>G</td> <td>On track</td> </tr> <tr> <td>?</td> <td>Data not available or no target data set</td> </tr> <tr> <td>B</td> <td>Complete, target met and delivered</td> </tr> </table> <p>The charts below highlight a summary of the progress to date, where the progress of almost three-quarters of strategic priorities and two-thirds of KPIs are on track:</p>	R	Behind and requires intervention	A	On track but with some delay / At risk and change required	G	On track	?	Data not available or no target data set	B	Complete, target met and delivered
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	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Strategic Priority Progress at end of Q2</p>  <table border="1"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Completed (Green)</td> <td>24</td> <td>77%</td> </tr> <tr> <td>Remaining (Yellow)</td> <td>7</td> <td>23%</td> </tr> </tbody> </table> </div> <div style="text-align: center;"> <p>KPI Progress at end of Q2</p>  <table border="1"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Completed (Green)</td> <td>12</td> <td>67%</td> </tr> <tr> <td>Remaining (Blue)</td> <td>3</td> <td>17%</td> </tr> <tr> <td>Remaining (Grey)</td> <td>2</td> <td>11%</td> </tr> <tr> <td>Remaining (Yellow)</td> <td>1</td> <td>5%</td> </tr> </tbody> </table> </div> </div>	Category	Count	Percentage	Completed (Green)	24	77%	Remaining (Yellow)	7	23%	Category	Count	Percentage	Completed (Green)	12	67%	Remaining (Blue)	3	17%	Remaining (Grey)	2	11%	Remaining (Yellow)	1	5%
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3.4	<p><u>Financial and Resource Implications</u></p> <p>Progress is in line with the agreed Committee Plan, annual work plans and associated Departmental budgets.</p>																								
3.5	<p><u>Equality or Good Relations Implications / Rural Needs Assessment</u></p> <p>Strategies, programmes and actions within the Committee Plan are developed and delivered in consultation with the Council’s Equality & Diversity Unit and are subject to appropriate equality screening and rural needs assessment.</p>																								
4.0	Appendices – Documents Attached																								
	Appendix 1 - CGR Committee Plan 2024-25 – 6 month progress report																								